# *ANNEX IV*: Budget breakdown (Economic offer)

**Contract title: WINTERIZATION KITS**

**Reference:** **LOC/INT/AFG/06/2024**

**NAME OF TENDERER:**

\*All prices in the offer should include the Tax (2% or 7% if unregistered).

\* The prices are based on the technical specification in the ANNEX II + III.

\* The lot will include in its price: the truck for transportation to the delivery places (as defined in the Special Conditions), the loading, unloading and truck availability for the full day.

| **LOT 1 - WINTERIZATION KIT** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item Number** | **Item Name** | **Unit of Measurement** | **Quantity** | **Unit Cost AFN**  **[DDP]** | **Total Cost AFN** |
| 1 | Cooking pot | pcs | 1 |  |  |
| 2 | Pressure Cooker | pcs | 1 |  |  |
| 3 | TeaPot/Kettle | pcs | 1 |  |  |
| 4 | Kitchen Knife | pcs | 1 |  |  |
| 5 | Serving spoon | pcs | 1 |  |  |
| 6 | Stainless Steel Mugs | pcs | 6 |  |  |
| 7 | Plates | pcs | 6 |  |  |
| 8 | Table size spoon | pcs | 6 |  |  |
| 9 | Plastic food cover (plastic box for keeping food) | pcs | 1 |  |  |
| 10 | Steel Bowl | pcs | 6 |  |  |
| 11 | Hand Soap Bar | pcs | 12 |  |  |
| 12 | Laundry Soap | pcs | 6 |  |  |
| 13 | Gas Cylinder with an attached Stove | pcs | 2 |  |  |
| 14 | Plastic outdoor Rug (Chetai) | pcs | 1 |  |  |
| 15 | Tarpaulin | pcs | 1 |  |  |
| 16 | Solar Table Lamp | pcs | 1 |  |  |
| 17 | Solar Flood Lamp | pcs | 1 |  |  |
| 18 | Metallic/Stainless Bucket | pcs | 1 |  |  |
| 19 | Single Size Blanket | pcs | 4 |  |  |
| 20 | Double Size Blanket | pcs | 1 |  |  |
| 21 | Towel | pcs | 6 |  |  |
| 22 | Jerry can | pcs | 2 |  |  |
| 23 | Plastic soap dish (soap case)/ Soap Box | pcs | 1 |  |  |
| 24 | PVC foil/ Plastic Sheet | pcs | 1 |  |  |
| 25 | Broom | pcs | 1 |  |  |
| 26 | Stiff Yard Broom | pcs | 1 |  |  |
| 27 | Tava Pan (Bread Cooking Pot) | pcs | 1 |  |  |
| 28 | Children Sweater | pcs | 5 |  |  |
| 29 | Adult Sweater | pcs | 2 |  |  |
| 30 | Women's Winter Shawl | pcs | 2 |  |  |
| 31 | Male winter wrap, Patto | pcs | 2 |  |  |
| 32 | Winter Shoes for adults | pair | 2 |  |  |
| 33 | Boots for children | pair | 4 |  |  |
| 34 | Socks (pairs) | Pair | 12 |  |  |
| 35 | Children Woolen winter Gloves | pair | 4 |  |  |
| 36 | Warm Winter Woolen Children Caps | pcs | 4 |  |  |
| **Total Cost of LOT 1 - WINTERIZATION KIT** | | | | |  |

| **LOT 2 - Winterization Kit-Children** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item Number** | **Item Name** | **Unit of Measurement** | **Quantity** | **Unit Cost AFN**  **[DDP]** | **Total Cost AFN** |
| 1 | Children Sweater Crew | Pcs | 6 |  |  |
| 2 | Socks (pairs) warm winter | Pair | 12 |  |  |
| 3 | Warm Winter Children Woolen Cap/Hate, 4 | Pcs | 4 |  |  |
| 4 | Winter Shawl 4 Different size, woolen | Pcs | 4 |  |  |
| 5 | Children's winter Gloves 4 | Pair | 4 |  |  |
| 6 | Boots for children | Pair | 4 |  |  |
| 7 | Baby Overall Outerwear, | Pcs | 1 |  |  |
| 8 | Unisex, Winter jacket,4 different sizes Size | Pcs | 4 |  |  |
| 9 | Bag to include all above items inside | Pcs | 1 |  |  |
|  |  |  |  | **Total Cost of LOT 2 - Winterization Kit-Children** |  |

● **Needed time between order and delivery of the kits to INTERSOS in (South)**

| **LOT number** | **Description** | **Number of kits** | **Need time from the tenderer** |
| --- | --- | --- | --- |
| 3 | **WINTERIZATION KIT** | 200 Kit |  |
| 4 | **WINTERIZATION KIT-CHILDREN** | 200 Kit |  |