# *ANNEX IV*: Budget breakdown (Economic offer)

**REFERENCE: LOC/INT/AFG/04/2024**

**NAME OF TENDERER:**

LOT 1 – Kabul Rental Vehicles

\*All prices in the offer should be included Tax (2%).

The cost for utilizing it is 3000 kilometers for Vehicles in Kabul each month. If the total kilometers used exceeds 3000, INTERSOS will not cover the additional expenses. However, if the kilometers used are below the specified limit, no deductions will be made from the monthly payment.

\* The prices are based on the technical specifications in the ANNEX II + III.

INTERSOS will pay through bank transfer and will not accept any other Payment methods.

| **A** | **B** | **C** | **D** | **E** | **F** |
| --- | --- | --- | --- | --- | --- |
| **Item number** | **Quantity** | **Category** | **specifications offered (incl brand/model)** | **Unit costs with delivery Service as per “D” column on a Daily basis** | **Unit costs with delivery Service as per the “D” column on a monthly basis** |
| 1 | 1 | **Minibus** | **9 passengers (similar to Hiace / super-custom) Min 2000cc and above, Automatic /Manual transmission, ABS, EBD, Dual Airbag, A/C, any color, seat belts for all passengers + the acceptance of above technical specification On a monthly basis**  **Manufacture date: more than 2010** |  |  |
| 2 | 1 | **2X4 Sedan** | **5 passengers, similar to Fielder/Corolla Min 1400cc and above, Automatic /Manual transmission, ABS, EBD, Dual Airbag, A/C, any colour, seat belts for all passengers + the acceptance of above technical specification On a monthly basis**  **Manufacture date: more than 2010** |  |  |
| 3 | 1 | **4x4 SUV** | **5 passengers, similar to Fortuner Min 1400cc and above, 236 HP,Automatic /Manual transmission, ABS, EBD, Dual Airbag, A/C, any colour, seat belts for all passengers + the acceptance of the above technical specification On a monthly basis**  **Manufacture date: more than 2010** |  |  |
| 4 | 1 | **4x4 Pick-Up** | **5 passengers, similar to Hilux Min 2000cc and above, Automatic /Manual transmission, ABS, EBD, Dual Airbag, A/C, any colour, seat belts for all passengers + the acceptance of above technical specifications On a monthly basis**  **Manufacture date: more than 2010** |  |  |
| 5 | 1 | **Driver** | **Driver Salary** |  |  |
| Total Price | | | | |  |

LOT 2 – Transportation Services

| **A** | **B** | **C** | **D** | **E** |
| --- | --- | --- | --- | --- |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery Service as per “C” column** | **total**  **AFN** |
| 1 | 1 | Transportation cost of truck with 40 feet From Kabul to Kandahar including loading and unloading of full truck (labours) |  |  |
| 2 | 1 | Transportation cost of truck with 40 feet From Kabul to Zabul including loading and unloading of full truck (labours) |  |  |
| 3 | 1 | Transportation cost of truck with 40 feet From Kabul to Uruzgan including loading and unloading of full truck (labours) |  |  |
| 4 | 1 | Transportation cost of truck with 20 feet From Kabul to Kandahar including loading and unloading of full truck (labours) |  |  |
| 5 | 1 | Transportation cost of truck with 20 feet from Kabul to Zabul including loading and unloading of full truck (labours) |  |  |
| 6 | 1 | Transportation cost of truck with 20 feet From Kabul to Uruzgan including loading and unloading of full truck (labours) |  |  |
| 7 | 1 | Transpiration cost per Ton From Kabul to Kandahar including loading and unloading (labours) |  |  |
| 8 | 1 | Transportation cost per Ton From Kabul to Zabul including loading and unloading (labours) |  |  |
| 9 | 1 | Transportation cost per Ton From Kabul to Uruzgan including loading and unloading (labours) |  |  |
| 10 | 1 | Transportation cost of items per Carton (Standard size) From Kabul to Kandahar including loading and unloading (labours) |  |  |
| 11 | 1 | Transportation cost of items per Carton (Standard size) From Kabul to Zabul including loading and unloading (labours) |  |  |
| 12 | 1 | Transportation cost of items per Carton (Standard size) From Kabul to Uruzgan including loading and unloading (labours) |  |  |
| 13 | 1 | Transportation cost of items per KG From Kabul to Kandahar including loading and unloading (labours) |  |  |
| 14 | 1 | Transportation cost of items per KG From Kabul to Zabul including loading and unloading (labours) |  |  |
| 15 | 1 | Transportation cost of items per KG From Kabul to Uruzgan including loading and unloading (labours) |  |  |
| 16 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Sarobi (Mast Chena) including loading and unloading (labours) |  |  |
| 17 | 1 | Transportation cost of Medium Size Mazda-16ft preferable From Kabul to Sarobi (Jagdalak) including loading and unloading (labours) |  |  |
| 18 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Cheldokhtaran including loading and unloading (labours) |  |  |
| 19 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Dinarkhail including loading and unloading (labours) |  |  |
| 20 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Bagrami including loading and unloading (labours) |  |  |
| 21 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Dehsabz including loading and unloading (labours) |  |  |
| 22 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Pole Charkhi including loading and unloading (labours) |  |  |
| 23 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to Baba Qushqar including loading and unloading (labours) |  |  |
| 24 | 1 | Transportation cost of Medium Size-16ft preferable Mazda From Kabul to CharAsiab including loading and unloading (labors) |  |  |
|  |  |  | **Total Price:** |  |