

(WP) Work Plan

Projects : Irish Aid LDT ECST

Province:

District:

Village:

Date: 15 / 07 / 2024



Estimated total Project cost

Afs :

Project purpose: Waiting Room with Bathroom for Family Health House building

No.	Description	Quantity	Unit	Unit cost	Total cost (Afs.)	%	June to November 2024																								
							June				July				August				September				October				November				
Procurement processing time for projects							1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
A1	Site preparation , Excavation for foundation , cleaning of with compaction of the foundation base up 95% perform of compaction test based on drawing and specification with transfer of excavated materials based on the design and specification with all required activities . the offered price should included removal and transportation costs for this item no further payment will be approved all activities should be included the offered price	23	m3																												
A2	PCC under the Foundation and stone masonry. M200, based on drawing and specification with all required activities all activities should be included in the offered price	4	m3																												
A3	RCC of Foundation + bottom ring Work with Mark 250 based on the Design including shuttering and steel cost , mix design , concrete test with all required activities . No further payment will be approved . All activities should be included in the offered price.	4	m3																												
A4	Stone masonry of foundation (M :200, 1:5) with pointing and all required activities no further payment will be approved . All activities should be included in the offered price	22	m3																												
A5	RCC of Slab+beam+ Parapet walls+ Columns+ sun shadow Work with Mark 250 based on the Design including shuttering and steel cost , mix design , concrete test with all required activities . No further payment will be approved . All activities should be included in the offered price.	13	m3																												
A6	Boned bricks masonry Work for walls(35cm),(25cm) and (15cm) wide with strength mortar M200 including relevant all works required on further payment will be approved all activities should be included in the offered price	25	m3																												
A7	Plaster of all ceiling,internal walls,outside walls work with cement sand ratio (1:3) based on the design, and specification with all required activities no further payment will be approved. All activities should be included in the offered price	244	m2																												
A8	Supply and installation of burnt brick pieces on the RCC roof with t=10cm based drawing and specification with all required materials and activities,no further payment will be approved. All activities should be included in the offered price and as directed by supervision Engineer	3	m																												

