

(WP) Work Plan

Projects : Irish Aid LDT ECST

Province:

District:

Village:

Date: 15 / 07 / 2024



Project purpose: Waiting Room with Bathroom for Family Health House building

Estimated total Project cost

Afs :

| No. | Description | Quantity | Unit | Unit cost | Total cost (Afs.) | % | | June to November 2024 | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|----------|------|-----------|-------------------|---|--|-----------------------|--|--|--|------|--|--|--|--------|--|--|--|-----------|--|--|--|---------|--|--|--|----------|--|--|--|
| | | | | | | | | June | | | | July | | | | August | | | | September | | | | October | | | | November | | | |
| Procurement processing time for projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1 | Site preparation , Excavation for foundation , cleaning of with compaction of the foundation base up 95% perform of campaction test based on drawing and spcification with transfer of excavated materails based on the design and specification with all required activities . the offered price should included removal and transportation costs for this item no further payment will be approved all activities should be included the offered price | 23 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2 | PCC under the Foundation and stone masonry. M200, based on drawing and specification with all required activities all activities should be included in the offered price | 4 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A3 | RCC of Foundation + bottom ring Work with Mark 250 based on the Design including shuttering and steel cost , mix design , concrete test with all required activities . No further payment will be approved . All activities should be included in the offered price. | 4 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A4 | Stone masonry of foundation (M :200, 1:5) with pointing and all required activities no further payment will be approved . All activities should be included in the offered price | 22 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A5 | RCC of Slab+beam+ Parapet walls+ Columns+ sun shadow Work with Mark 250 based on the Design including shuttering and steel cost , mix design , concrete test with all required activities . No further payment will be approved . All activities should be included in the offered price. | 13 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A6 | Boned bricks masonry Work for walls(35cm),(25cm) and (15cm) wide with strength mortor M200 including relevant all works required on further payment will be approved all activities should be included in the offered price | 25 | m3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A7 | Plaster of all celling,internal walls,outside walls work with cement sand ratio (1:3) based on the design, and specification with all requered activities no further payment will be approved. All activities should be included in the offered price | 244 | m2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A8 | Supply and installation of brunt brick pieces on the RCC roof with t=10cm based drawing and spacification with all required materails and activities,no further payment will be approved. All activities should be included in the offered price and as directed by supervision Engineer | 3 | m | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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Prepared by:
Name:
Position:
Date & signature: