***ANNEX IV*:** Budget breakdown (Economic offer)

**REFERENCE: LOC/INT/AFG/03/2024**

**NAME OF TENDERER:**

LOT 3 – Uruzgan Rental Vehicles

\*All prices in the offer should be included Tax (2%).

If the total kilometers used exceeds INTERSOS will not cover the additional expenses. However, if the kilometers used are below the specified limit, no deductions will be made from the monthly payment.

\* The prices based on the technical specification in the ANNEX II + III.

INTERSOS will pay through bank transfer and will not accept any other methods.

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| **Char China - Monthly (6 days per weeks)** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Trinkot** | **Char china** | 3000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |
| Total in AFN | | | | | |  |

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| **Chora- Monthly (7 days per week)** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Tarinkot** | **Chora** | 2000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 2000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 2000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 2000 |  |
| Total in AFN | | | | | |  |

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| **Dihrawud - Monthly (6 days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Tarinkot** | **Dihrawud** | 6000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| Total in AFN | | | | | |  |

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| **Chenartu - Monthly (6 days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Tarinkot** | **Chenartu** | 9000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 9000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 9000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 9000 |  |
| Total in AFN | | | | | |  |

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| **Khas Uruzgan – Monthly ( 6 Days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Tarinkot** | **Khas Uruzgan** | 5000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 5000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 5000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 5000 |  |
| Total in AFN | | | | | |  |

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| **Gizab - Monthly ( 6 Days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | **Tarinkot** | **Gizab** | 6000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 6000 |  |
| Total in AFN | | | | | |  |

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| **Monthly (30 Days) – Office vehicles** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price with Driver in AFN** | **Unit Price Without Driver in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Uruzgan province (Districts) | Inside Uruzgan Province with some travels to Kandahar province | 3000 |  |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| Total in AFN | | | | | |  |  |

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| **Daily– Office vehicles** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Day (Maximum)** | **Unit Price with Driver in AFN** | **Unit Price Without Driver in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Anywhere | Anywhere | 250 |  |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| Total in AFN | | | | | | |  |