***ANNEX IV*:** Budget breakdown (Economic offer)

**REFERENCE: LOC/INT/AFG/03/2024**

**NAME OF TENDERER:**

LOT 1 – Kandahar Rental Vehicles

\*All prices in the offer should be included Tax (2%).

**If the total kilometers used exceeds INTERSOS will not cover the additional expenses**. However, if the kilometers used are below the specified limit, no deductions will be made from the monthly payment.

\* The prices based on the technical specification in the ANNEX II + III.

INTERSOS will pay through bank transfer and will not accept any other methods.

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| **Spin Boldak - Monthly (6 days per weeks)** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Spin Boldak | 5800 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 5800 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 5800 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 5800 |  |
| Total in AFN | | | | | |  |

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| **Spin BoldaK and Loy Kariz - Monthly (7 days per week)** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Spin Boldak and Loy Kariz | 9,000 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 9,000 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 9,000 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 9,000 |  |
| Total in AFN | | | | | |  |

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| **Maiwand - Monthly (6 days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Maiwand | 4200 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 4200 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 4200 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 4200 |  |
| Total in AFN | | | | | |  |

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| **Maiwand - Monthly (7 days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Maiwand | 4500 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 4500 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 4500 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 4500 |  |
| Total in AFN | | | | | |  |

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| **Zheray – Monthly ( 6 Days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Zheray | 2800 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 2800 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 2800 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 2800 |  |
| Total in AFN | | | | | |  |

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| **Panjwaye - Monthly ( 6 Days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Panjwaye | 2200 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 2200 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 2200 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 2200 |  |
| Total in AFN | | | | | |  |
| **Arghasan - Monthly ( 6 Days per week)** | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar City | Arghasan | 4800 |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 4800 |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 4800 |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 4800 |  |
| Total in AFN | | | | | |  |

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| **Monthly Vehicle – Office vehicles** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Month (Maximum)** | **Unit Price with Driver in AFN** | **Unit Price Without Driver in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Kandahar province (Districts) | Inside Kandahar city with some travels to Zabul and Uruzgan provinces | 3000 |  |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 3000 |  |  |
| Total in AFN | | | | | |  |  |

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| **Daily Vehicle – Office vehicles** | | | | | | | |
| **No:** | **Type Of Vehicle** | **Quantity** | **Distance** | | **Total KM Per Day (Maximum)** | **Unit Price with Driver in AFN** | **Unit Price Without Driver in AFN** |
| **From** | **To** |
| 1 | Toyota HiAce or equivalent (Manufacturing date more than 2005) | 1 | Anywhere | Anywhere | 250 |  |  |
| 2 | Toyota Fielder/Corolla or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| 3 | Toyota Fortuner or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| 4 | Toyota Hilux or equivalent (Manufacturing date more than 2005) | 1 | 250 |  |  |
| Total in AFN | | | | | | |  |