# *ANNEX IV*: Budget breakdown (Economic offer)

**REFERENCE: LOC/INT/AFG/01/2024**

**NAME OF TENDERER:**

\*All prices in the offer should be included Tax (2%).

\* The prices based on the technical specification in the ANNEX II + III.

Payments shall be made in AFN, through bank transfer.

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| **LOT 1**  **Computer/Phone & Accessories** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| **1** | 1 | Mobile phone ( Similar to Samsung Galaxy A32 8/128GB) | PC |  |  |
| **2** | 1 | Mobile Phone ( Similar to Samsung Galaxy A34 8/128) | PC |  |  |
| **3** | 1 | RAM DDR4 Laptop 8GB latest generation | PC |  |  |
| **4** | 1 | RAM DDR4 Laptop 16GB latest generation | PC |  |  |
| **5** | 1 | RAM DDR3 Laptop 8GB latest generation | PC |  |  |
| **6** | 1 | SSD Hard Drive 256GB (SSD Type) | PC |  |  |
| **7** | 1 | SSD Hard Drive 256GB (MV2) | PC |  |  |
| **8** | 1 | SSD Hard Drive 512GB (SSD Type) | PC |  |  |
| **9** | 1 | SSD Hard Drive 512B (MV2) | PC |  |  |
| **10** | 1 | Laptop Charger (Similar to Lenovo Thinkpad Type C - 65W Original) | PC |  |  |
| **11** | 1 | USB Disk USB3 Original 64GB | PC |  |  |
| **12** | 1 | USB Disk USB3 Original 32GB | PC |  |  |
| **13** | 1 | Wireless Mouse - Original | PC |  |  |
| **14** | 1 | Wireless Headphone -Original | PC |  |  |
| **15** | 1 | Wired Headphone -Original | PC |  |  |
| **16** | 1 | TV for Conference Room 55-65" | PC |  |  |
| **17** | 1 | Conference System (Similar to Logitech CC3500e) | PC |  |  |
| **18** | 1 | Laptop Internal Batteries Original (Similar to Lenovo Thinkpad E490) | PC |  |  |
| **19** | 1 | Laptop Charger (Similar to Lenovo Thinkpad E490) | PC |  |  |
| **20** | 1 | Laptop Keyboard (Similar to Lenovo Thinkpad E490) | PC |  |  |
| **21** | 1 | Projector | PC |  |  |
| **22** | 1 | Monitor Screen 27 inch | PC |  |  |
| **23** | 1 | Laptop Internal Battery (Similar to Original lenovo Thinkpad E15) | PC |  |  |
| **24** | 1 | Laptop Keyboard | PC |  |  |
| **25** | 1 | Laptop Internal Battery | PC |  |  |
| **26** | 1 | Laptop Keyboard | PC |  |  |
| **27** | 1 | Live Drive (Hard Drive) - for Network Storage | PC |  |  |
| **28** | 1 | RAM, DDR3L 8 GB for desktop | PC |  |  |
| **29** | 1 | RAM, DDR4 8GB for laptop | PC |  |  |
| **30** | 1 | Mouse Pad good quality | PC |  |  |
| Total Price for Lot 1 | | | | |  |

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| **LOT 2**  Printers/Scanner/Copier | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | 1 | Printer B/W (similar toHP Leaserjet 404 dn B/W Printer - 1 in 2) | PC |  |  |
| 2 | 1 | Printer B/W (Similar to HP leaserjet 479 fdn Color Printer 3 in 2) | PC |  |  |
| 3 | 1 | Printer B/W (Similar to HP Leasjerjet 521 fdn B/W Printer 3 in 2) | PC |  |  |
| 4 | 1 | Printer B/W (Similar to HP M612dn) | PC |  |  |
| 5 | 1 | Scanner Scanner (Similar to HP 4500 fn) | PC |  |  |
| 6 | 1 | Color Printer (Similar to Color Printer Epson L806) | PC |  |  |
| 7 | 1 | Copier Similar to (Ricoh Copier IM 3501) | PC |  |  |
| 8 | 1 | Digital Attendance Fingerprint (Similar to ZKTeco-UA301) | PC |  |  |
| 9 | 1 | Digital Attendance Similar to (Digital Attendance X face pro) | PC |  |  |
| 10 | 1 | Card Printer (Similar to Zebra ZC300) | PC |  |  |
| 11 | 1 | Printer Ribbon (Similar to Zibra ZC300 printer Ribbon) | PC |  |  |
| 12 | 1 | Lable Printer | PC |  |  |
| Total Price for Lot 2 | | | | |  |

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| **LOT 3**  Toner/Cartridge | | | | | | | |
| **A** | | **B** | **C** | | **D** | **E** | **F** |
| **Item number** | | **Quantity** | **specifications offered (incl brand/model)** | | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | | 1 | Toner 55A - 100% Original | | PC |  |  |
| 2 | | 1 | Toner 37A - 100% Original | | PC |  |  |
| 3 | | 1 | Toner 79A - 100% Original | | PC |  |  |
| 4 | | 1 | Toner 83A - 100% Original | | PC |  |  |
| 5 | | 1 | 404 dn Toner 100% Original | | PC |  |  |
| 6 | | 1 | 30A Toner 100% Original | | PC |  |  |
| 7 | | 1 | 30A Toner High Quality | | PC |  |  |
| 8 | | 1 | 85A Toner - 100% Original | | PC |  |  |
| 9 | | 1 | Toner 59A - 100% Original | | PC |  |  |
| 10 | | 1 | Toner 59A - High Quality | | PC |  |  |
| 11 | | 1 | Toner 55A - High Quality | | PC |  |  |
| 12 | | 1 | Toner 37A - High Quality | | PC |  |  |
| 13 | | 1 | Toner 79A - High Quality | | PC |  |  |
| 14 | | 1 | Toner 83A - High Quality | | PC |  |  |
| 15 | | 1 | Color Printer Toner 100 Origianal (Similar to HP Laserjet Pro 479 Color Set) | | PC |  |  |
| 16 | | 1 | 404 dn Toner High Quality | | PC |  |  |
| 17 | | 1 | 85A Toner - High Quality | | PC |  |  |
| 18 | | 1 | Copier Toner 100% Original | | PC |  |  |
| 19 | | 1 | Copier Toner High Quality | | PC |  |  |
| 20 | 1 | | Color Printer Ink (Similar to EPSON - Printer ink L6171) | PC | |  |  |
| 21 | 1 | | Leble Printer Cassete 12mm |  | |  |  |
| 22 | 1 | | Leble Printer Cassete 18mm |  | |  |  |
| 23 | 1 | | Color Printer ink (Similar toEPSON - Printer ink L805) |  | |  |  |
| Total Price for Lot 3 | | | | | | |  |

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| **LOT 4 -** Cable & Tools | | | | | | | | | | |
| **A** | **B** | **C** | | | | **D** | **E** | | **F** | |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | | | | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | | **total**  **AFN** | |
| 1 | 1 | HDMI 4K Cable 5m | | | | PC |  | |  | |
| 2 | 1 | HDMI 4K Cable 3m | | | | PC |  | |  | |
| 3 | 1 | HDMI 4K cable 10m | | | | PC |  | |  | |
| 4 | 1 | HDMI 4K cable 20m | | | | PC |  | |  | |
| 5 | 1 | HDMI 4K cable 1m | | | | PC |  | |  | |
| 6 | 1 | HDMI 4K cable 1.5m | | | | PC |  | |  | |
| 7 | 1 | HDMI to VGA Converter - Original | | | | PC |  | |  | |
| 8 | 1 | HDMI to Type-C converter | | | | PC |  | |  | |
| 9 | 1 | USB to RJ45 Converter (Similar to UGREEN) | | | | PC |  | |  | |
| 10 | 1 | USB to RJ45 Converter | | | | PC |  | |  | |
| 11 | 1 | USB to SATA Converter | | | | PC |  | |  | |
| 12 | 1 | USB to HDMI Converter | | | | PC |  | |  | |
| 13 | 1 | Dell Laptop Charger - Original | | | | PC |  | |  | |
| 14 | 1 | Power Cable for Printer - Original | | | | PC |  | |  | |
| 15 | 1 | USB Cable for Printer - Original | | | | PC |  | |  | |
| 16 | 1 | Power Cable for Laptop - Original | | | | PC |  | |  | |
| Total Price for Lot 4 | | | | | | | | | | |
| **LOT 5**  Network System | | | | | | | | | | |
| **A** | **B** | **C** | | | | **D** | **E** | | **F** | |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | | | | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | | **total**  **AFN** | |
| 1 | 1 | Cat 6 UTP Cable | | | | **BOX** |  | |  | |
| 2 | 1 | Zyxel USG Flex50 router | | | | PC |  | |  | |
| 3 | 1 | Zyxel USG Flex100 router | | | | PC |  | |  | |
| 4 | 1 | Zyxel Swithch GS1920 Series 48P PoE | | | | PC |  | |  | |
| 5 | 1 | Zyxel Swithch GS1920 Series 24P PoE | | | | PC |  | |  | |
| 6 | 1 | Zyxel Swithch GS1920 Series 8P PoE | | | | PC |  | |  | |
| 7 | 1 | [Injector PoE12-30W/Poe12-60W](https://www.zyxel.com/global/en/products/switch/25g-poe-injector-poe12-30w/specifications) | | | | PC |  | |  | |
| 8 | 1 | Patch Panel 48 P original | | | | PC |  | |  | |
| 9 | 1 | Patch Panel 24 P original | | | | PC |  | |  | |
| 10 | 1 | cable manager 2U | | | | PC |  | |  | |
| 11 | 1 | cable manager 1U | | | | PC |  | |  | |
| 12  13 | 1 | Network Rack 8U | | PC | | |  | |  |
| 14 | 1 | Patch cord 1M | PC | | | |  | |  | |
| 15 | 1 | crypming tools | PC | | | |  | |  | |
| 16 | 1 | Punching Tools | PC | | | |  | |  | |
| 17 | 1 | Network Rack 6 U | PC | | | |  | |  | |
| 18 | 1 | 4TB Network NAS | PC | | | |  | |  | |
|  | Total Price for Lot 5 | | | | | | |  | | |
| **LOT 6**  Other Tools | | | | | | | | | | |
| **A** | **B** | **C** | | | **D** | | **E** | | **F** | |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | | | **Unit of Measurement** | | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | | **total**  **AFN** | |
| 1 | 1 | DVD WR Original | | | PC | |  | |  | |
| 2 | 1 | Projector Pointer / Slide Changer | | | PC | |  | |  | |
| 3 | 1 | Projector Ceiling mount | | | PC | |  | |  | |
| 4 | 1 | USB hub USB3 | | | PC | |  | |  | |
| 5 | 1 | SSD Drive Reader/Box - USB3 | | | PC | |  | |  | |
| 6 | 1 | SSD MV2 Drive Reader/Box USB3 | | | PC | |  | |  | |
| 7 | 1 | Mini UPS for Wireless AP | | | PC | |  | |  | |
| 8 | 1 | Computer Cleaner | | | BOX | |  | |  | |
| 9 | 1 | Network Tools Box | | | BOX | |  | |  | |
| 10 | 1 | Computer Dust Spry - Original | | | Bottle | |  | |  | |
| 11 | 1 | Laptop Repairing Tools box | | | BOX | |  | |  | |
| 12 | 1 | SSD Hard Disk Drive 1TB | | | PC | |  | |  | |
| 13 | 1 | laptop Bag Coolbell CB7007 | | | PC | |  | |  | |
| 14 | 1 | Air fan for cleaning Blower | | | PC | |  | |  | |
| 15 | 1 | UPS for Server Room | | | PC | |  | |  | |
| 16 | 1 | USB Flash Drive 32 GB | | | PC | |  | |  | |
| Total Price for Lot 6 | | | | | | | | |  | |

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| **LOT 7**  **Softwares** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | 1 | Microsoft Office 2021 Pro | PC |  |  |
| 2 | 1 | Microsoft Office 2019 Pro | PC |  |  |
| 3 | 1 | Adobe DC Editor | PC |  |  |
| 4 | 1 | Slide Changer Logitic | PC |  |  |
| 5 | 1 | RJ45 to USB/Mini USB | PC |  |  |
| 6 | 1 | Blower In/out | PC |  |  |
| 7 | 1 | Group Video Conferencing Kit | PC |  |  |
| Total Price for Lot 7 | | | | |  |

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| **LOT 8**  **Security Camera - DVR** | | | | | | | | | |
| **A** | **B** | | **C** | **D** | | | | **E** | **F** |
| **Item number** | **Quantity** | | **specifications offered (incl brand/model)** | **Unit of Measurement** | | | | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | | 1 | NVR 32 Channel - with 12MP support (Similar to Hikvision) | PC | |  | | |  |
| 2 | | 1 | 4TB Survliance Drive | PC | |  | | |  |
| 3 | | 1 | 8TB Survliance Drive | PC | |  | | |  |
| 4 | | 1 | 10TB Survliance Drive | PC | |  | | |  |
| 5 | | 1 | HDMI Extender + Complete Tool | PC | |  | | |  |
| 6 | | 1 | HDMI Hub 8 port | PC | |  | | |  |
| 7 | | 1 | Coxial Cable 1 Roll for Camera | ROLL | |  | | |  |
| 8 | | 1 | Pipe Khartomi Good Quality | ROLL | |  | | |  |
| 9 | | 1 | TV 55 inch (Similar toSamsung UA7000) | PC | |  | | |  |
| 10 | | 1 | TV 65 inch (Similar to Samsung UA7000) | PC | |  | | |  |
| 11 | | 1 | TV Wall Mount | PC | |  | | |  |
| 12 | | 1 | Channel/Duct 4 inch | M | |  | | |  |
| 13 | | 1 | Channel/Duct 2 inch | M | |  | | |  |
| 14 | | 1 | Channel/Duct 6 inch | M | |  | | |  |
| 15 | | 1 | USB Extender | PC | |  | | |  |
| 16 | | 1 | Projector Wall screen | PC | |  | | |  |
| 17 | | 1 | HDMI Extender power adapter 12V | PC | |  | | |  |
| 18 | | 1 | HDMI Splitter 4 Port Green Pack | PC | |  | | |  |
|  | |  | Total Price for Lot 8 | | | | | |  |
| **LOT 9**  **Phone Tools** | | | | | | | | | |
| **A** | **B** | | **C** | **D** | | | | **E** | **F** |
| **Item number** | **Quantity** | | **specifications offered (incl brand/model)** | **Unit of Measurement** | | | | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | | 1 | Mobile charging Cable Best Quality (Similar to USB to Mini USB KONFULON) | PC | |  | | |  |
| 2 | | 1 | Mobile Charging Adapter USB Best Quality (Similar to KONFULON) | PC | |  | | |  |
| 3 | | 1 | Mobile charging Cable Best Quality (Similar to USB to Type C KONFULON) | PC | |  | | |  |
| 4 | | 1 | Mobile Charging Adaptor Type C Best Quality (Similar to KONFULON) | PC | |  | | |  |
| 5 | | 1 | Mobile Phone Glass (Similar to Samsung Galaxy A32) | PC | |  | | |  |
| 6 | | 1 | Mobile Phone Glass (Similar to Samsung Galaxy A34) | PC | |  | | |  |
| 7 | | 1 | Mobile Phone Cover (Similar to Samsung Galaxy A32) | PC | |  | | |  |
| 8 | | 1 | Mobile Phone Cover (Similar to Samsung Galaxy A34) | | PC | |  | |  |
|  | |  | Total Price for Lot 9 | | | | | |  |

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| **LOT 10**  **Laptops** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | **total**  **AFN** |
| 1 | 1 | Laptop processor i7 12th generation or above RAM 16GB Hard drive SSD 512GB Windows 10/11 Pro life time license  14" FHD Screen **(Similar toLenovo E14 Gen 4)** | PC |  |  |
| 2 | 1 | Laptop processor i5 12th generation or above RAM 16GB Hard drive SSD 512GB Windows 10/11 Pro life time license  14" FHD Screen**(Similar toLenovo E14 Gen 4)** | PC |  |  |
| 3 | 1 | Laptop  processor i7 12th generation or above RAM 8GB Hard drive SSD 512 GB Windows 10/11 14" FHD Screen **(Similar toLenovo E14 Gen 4)** | PC |  |  |
| 4 | 1 | Laptop processor i5 12th generation  RAM 8GB Hard drive SSD 512 GB Windows 10/11 Pro life time license  14" FHD Screen **(Similar toLenovo E14 Gen 4)** | PC |  |  |
| Total Price for Lot 10 | | | | |  |

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| **LOT 11**  **Camera** | | | | | | |
| **A** | **B** | **C** | **D** | **E** | | **F** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit of Measurement** | Unit costs with Packaging & deliveryin INTERSOS offices **as per “C” column required** AFN **[DDP]** | | **total**  **AFN** |
| 1 | 1 | 8MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 2 | 1 | 8MP IR Dome WizMind Network Camera 4k | PC |  |  | |
| 3 | 1 | 8MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 4 | 1 | 8MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 5 | 1 | 12MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 6 | 1 | 12MP IR Dome WizMind Network Camera 4k | PC |  |  | |
| 7 | 1 | 12MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 8 | 1 | 12MP IR Bullet WizMind Network Camera 4k | PC |  |  | |
| 9 | 1 | 8MP IR Dome WizMind Network Camera 4k | PC |  |  | |
| 10 | 1 | 12MP IR Dome Network Camera 4k | PC |  |  | |
| 11 | 1 | 12MP IR Bullet Network Camera 4k | PC |  |  | |
| 12 | 1 | 8MP AcuSense Built-in Mic Fixed Dome Network Camera 4k | PC |  |  | |
| 13 | 1 | 8MP ColorVu Fixed Bullet Network Camera 4k | PC |  |  | |
| 14 | 1 | 8MP AcuSense Fixed Bullet Network Camera 4k | PC |  |  | |
| 15 | 1 | 12MP AcuSense Built-in Mic Fixed Dome Network Camera 4k | PC |  |  | |
| 16 | 1 | 12MP ColorVu Fixed Bullet Network Camera 4k | PC |  |  | |
| 17 | 1 | 12MP AcuSense Fixed Bullet Network Camera 4k | PC |  |  | |
| 18 | 1 | 4k HDCVI Technology | PC |  |  | |
| 19 | 1 | NVR Dahua (Similar to NVR4232-4KS2/L with 12MP support) | PC |  |  | |
| 20 | 1 | [NVR](https://www.dahuasecurity.com/products/All-Products/Network-Recorders/Pro-Series/NVR5-Series/4HDD/NVR5416/5432/5464-4KS2) (Similar to [NVR5416/5432/5464-4KS3](https://www.dahuasecurity.com/products/All-Products/Network-Recorders/Pro-Series/NVR5-Series/4HDD/NVR5416/5432/5464-4KS2)) | PC |  |  | |
| 21 | 1 | XVR (Similar to DH-XVR-5232AN-I4) | PC |  |  | |
| 22 | 1 | HDTV to HDMI Converter | PC |  |  | |
| 23 | 1 | VGA to HDMI Converter | PC |  |  | |
|  |  | Total Price for Lot 11 | | |  | |